

Ordinance No. 25- 07

Annual Appropriation Ordinance

For Calendar Year 2025

Ending December 31, 2025

City of Cheviot, Ohio

Passed on March 18, 2025

Filed _____, 2025

County Auditor

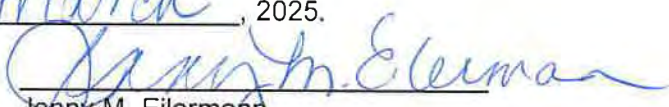
Deputy Auditor

State of Ohio)

Hamilton County) ss

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, and in whose custody the files, journals, and records of said council are required by the laws of the State of Ohio to be kept, do hereby certify that this annual appropriation ordinance is taken and copied from the original ordinance now on file with the council, and that this document is a true and correct copy thereof.

Witness my signature, this 18 day of March, 2025.



Jenny M. Eilermann
Clerk of Council, City of Cheviot, Ohio

An Ordinance to make appropriations for current expenses and other expenditures for the City of Cheviot, State of Ohio, during the year ending December 31, 2025 and declaring an emergency.			
Section1: Be it resolved by the Council of the City of Cheviot, State of Ohio that during the year 2025 ending December 31, 2025 the following sums hereby be appropriated as follows:			
Section 2: That there be appropriated from the General Fund:			
101 General Fund			
101.101 Police Department			
101.101.211.1	Full time salary	\$1,612,000.00	
101.101.211.2	Part time salary	\$50,000.00	
101.101.211.3	Crossing guards	\$0.00	
101.101.211.4	RCIC input wages	\$0.00	
101.101.221.1	Travel and Transportation	\$2,000.00	
101.101.222.1	Sexual assault medical exams	\$0.00	
101.101.234.1	Professional services	\$33,000.00	
101.101.235.1	Telephone/Radio maintenance	\$3,100.00	
101.101.235.2	Equipment maintenance	\$17,000.00	
101.101.239.1`	Furtherance of Justice	\$300.00	
101.101.239.2	Sustenance of Prisoners	\$200.00	
101.101.239.3	Contract Incidentals	\$8,000.00	
101.101.242.1	Fuel/Clothing/Subscriptions	\$61,000.00	
101.101.244.1	Equipment < 5 years	\$120,000.00	
101.101.249.3	Misc. supplies and materials	\$9,500.00	
101.101.252.1	Equipment > 5 years	\$18,000.00	
101.101.253.1	Canine Unit	\$4,000.00	
	Total for Police Department	\$1,938,100.00	\$1,938,100.00
101.102 Fire Department			
101.102.211.1	Full Time Salary	\$1,400,000.00	
101.102.211.2	Part Time Salary	\$280,000.00	
101.102.221.1	Fuel, Travel & Transportation	\$1,600.00	
101.102.234.1	Seminars and Training	\$9,600.00	
101.102.235.1	Telephone/Radio Maintenance	\$6,000.00	
101.102.235.2	Equipment Maintenance	\$40,000.00	
101.102.235.3	Cisterns and Plugs	\$8,500.00	
101.102.239.3	Contract Incidentals	\$48,000.00	
101.102.242.1	Fuel/Clothing/Subscriptions	\$38,000.00	
101.102.244.1	Equipment < 5 years	\$40,000.00	
101.102.249.1	Education and Prevention	\$1,300.00	

101.102.249.3	Misc. Supplies and Materials	\$6,000.00	
101.102.252.1	Equipment > 5 years	\$60,000.00	
	Total for Fire Department	\$1,939,000.00	\$1,939,000.00
101.103 Street Lighting Utilities			
101.103.231.1	Street Lighting Utilities	\$60,000.00	
	Total for Street Lighting Utilities	\$60,000.00	\$60,000.00
101.201 Health Commission			
101.201.234.1	Contract Services	\$8,000.00	
	Total for Health Commission	\$8,000.00	\$8,000.00
101.205 Shop with a Cop/Firefighter			
101.205.234.1	Shop with a Cop/Firefighter	\$5,671.37	
	Total for Shop with a Cop/Firefighter	\$5,671.37	\$5,671.37
101.301 Cheviot Fieldhouse			
101.301.211.1	Salaries	\$4,000.00	
101.301.231.1	Utilities	\$28,000.00	
101.301.235.1	Maintenance and Repair	\$30,000.00	
101.301.235.3	Building Improvement	\$2,000.00	
101.301.239.3	Contract Incidentals	\$1,500.00	
101.301.244.1	Equipment < 5 years	\$500.00	
101.301.249.3	Supplies & Materials	\$3,500.00	
101.301.252.1	Equipment > 5 years	\$500.00	
101.301.270.2	Refunds	\$8,000.00	
	Total for Fieldhouse	\$78,000.00	\$78,000.00
101.302 Harvest Home Park			
101.302.211.1	Salaries	\$6,700.00	
101.302.231.1	Utilities	\$35,000.00	
101.302.235.1	Maintenance & Repair	\$8,000.00	
101.302.235.3	Building Improvement	\$1,000.00	
101.302.239.3	Contract Incidentals	\$1,700.00	
101.302.244.1	Equipment < 5 years	\$500.00	
101.302.249.3	Supplies & Materials	\$3,500.00	
101.302.252.1	Equipment > 5 years	\$500.00	
101.302.270.1	Splash Park Construction Expenses	\$0.00	
101.302.270.2	Refunds	\$17,000.00	
	Total for Harvest Home Park	\$73,900.00	\$73,900.00

101.401 Planning & Zoning			
101.401.211.1	Salaries	\$900.00	
101.401.239.3	Contract Services	\$100.00	
101.401.249.3	Supplies & Materials	\$100.00	
	Total for Planning & Zoning	\$1,100.00	\$1,100.00
101.506 Public Works			
101.506.211.1	Salaries	\$182,000.00	
101.506.212.1	AFSCME Benefits	\$5,700.00	
101.506.221.1	Fuel, Travel, Transportation	\$34,000.00	
101.506.231.1	Waste Disposal	\$220,000.00	
101.506.231.2	Utilities	\$5,000.00	
101.506.235.2	Equipment Maintenance	\$34,000.00	
101.506.239.3	Contract Incidentals	\$1,500.00	
101.506.242.1	Clothing	\$2,500.00	
101.506.244.1	Equipment < 5 years	\$500.00	
101.506.249.3	Supplies & Materials	\$500.00	
101.506.252.1	Equipment > 5 years	\$500.00	
	Total for Public Works	\$486,200.00	\$486,200.00
101.602 Street Contruction Maintenance & Repair			
101.602.211.1	Salaries	\$160,000.00	
	Total for SCMR	\$160,000.00	\$160,000.00
101.701 Mayor			
101.701.211.1	Salaries	\$25,800.00	
101.701.211.2	Clerk's Salaries	\$109,000.00	
101.701.234.1	Marriage Fees	\$0.00	
101.701.237.1	Court Magistrate	\$5,400.00	
101.701.239.3	Contract Incidentals	\$4,700.00	
101.701.249.3	Supplies & Materials	\$3,000.00	
	Total for Mayor	\$147,900.00	\$147,900.00
101.702 Safety Service Director			
101.702.211.1	Salary	\$132,000.00	
101.702.239.3	Contract Incidentals	\$1,200.00	
101.702.249.3	Supplies & Materials	\$400.00	
	Total for Safety Service Director	\$133,600.00	\$133,600.00
101.703 Council			
101.703.211.1	Salary	\$61,500.00	
101.703.211.2	Cable Coordinator Salary	\$0.00	

101.703.232.1	Cable TV	\$0.00	
101.703.239.3	Contract Incidentals	\$7,000.00	
101.703.249.3	Supplies & Materials	\$200.00	
	Total for Council	\$68,700.00	\$68,700.00
101.704 Clerk of Council			
101.704.211.1	Salary	\$6,650.00	
101.704.211.2	Stenographer	\$0.00	
101.704.237.1	Ads -- Ordinances/Resolutions	\$1,500.00	
101.704.239.3	Contract Incidentals	\$100.00	
101.704.249.3	Supplies	\$100.00	
	Total for Clerk of Council	\$8,350.00	\$8,350.00
101.705 Auditor			
101.705.211.1	Salary	\$18,300.00	
101.705.211.2	Clerk Salary	\$68,500.00	
101.705.221.1	Travel Expenses	\$300.00	
101.705.239.3	Contract Incidentals	\$30,000.00	
101.705.249.3	Supplies/Materials	\$900.00	
101.705.252.1	Computer Services	\$3,000.00	
	Total for Auditor	\$121,000.00	\$121,000.00
101.706 Treasurer			
101.706.211.1	Salary	\$13,800.00	
101.706.239.3	Contract Incidentals	\$300.00	
101.706.249.3	Supplies	\$100.00	
	Total for Treasurer	\$14,200.00	\$14,200.00
101.707 Tax Department			
101.707.211.1	Salaries	\$115,500.00	
101.707.239.3	Contract Incidentals	\$55,000.00	
101.707.249.3	Supplies & Materials	\$5,000.00	
101.707.270.1	Tax Refunds	\$42,000.00	
101.707.270.2	CRA Tax Refunds	\$0.00	
101.707.270.3	Hillebrand Property Tax Refund	\$40,000.00	
	Total for Tax Department	\$257,500.00	\$257,500.00
101.708 Building & Plumbing Inspections			
101.708.211.1	Building Inspector Salary	\$0.00	
101.708.211.2	Walks/Drives Inspector Salary	\$0.00	
101.708.239.3	Contract Incidentals	\$34,000.00	

101.708.249.3	Supplies & Materials	\$200.00	
	Total for Building & Plumbing	\$34,200.00	\$34,200.00
101.709 City Hall			
101.709.211.1	Salaries	\$0.00	
101.709.231.1	Utilities	\$55,000.00	
101.709.232.1	County Communications	\$38,100.00	
101.709.235.1	Maintenance/ Repair	\$12,500.00	
101.709.235.3	Building Improvement	\$66,000.00	
101.709.239.3	Contract Incidentals	\$100,000.00	
101.709.239.4	Covid Repayment	\$0.00	
101.709.239.5	Friends of Cheviot	\$400.00	
101.709.249.3	Supplies/ Materials	\$10,000.00	
101.709.252.1	Bicentennial 2018	\$0.00	
	Total for City Hall	\$282,000.00	\$282,000.00
101.710 Civil Service Commission			
101.710.237.1	Advertising	\$1,000.00	
101.710.239.3	Contract Incidentals	\$700.00	
101.710.249.3	Supplies & Materials	\$400.00	
	Total for Civil Service Commission	\$2,100.00	\$2,100.00
101.711 County Auditor			
101.711.234.1	A & T fees (deducted)	\$25,000.00	
	Total for County Auditor	\$25,000.00	\$25,000.00
101.712 State Exam Contract Services			
101.712.234.1	Contract Services	\$5,000.00	
	Total for State Exam Contract Services	\$5,000.00	\$5,000.00
101.713 Law Director			
101.713.211.1	Salary	\$25,000.00	
101.713.211.2	Clerk Hire	\$3,000.00	
101.713.212.1	Dues /Seminars	\$1,200.00	
101.713.234.1	Special Counsel	\$20,000.00	
101.713.234.2	Indigent Juvenile Health	\$0.00	
101.713.239.2	Misc Court Fees	\$0.00	
101.713.239.3	Contract Incidentals	\$300.00	
101.713.249.3	Supplies & Materials	\$300.00	
	Total for Law Director	\$49,800.00	\$49,800.00

101.714 Miscellaneous			
101.714.212.1	City Portion PERS	\$180,000.00	
101.714.212.2	Workman's Compensation	\$60,000.00	
101.714.212.3	City Portion Medicare	\$78,000.00	
101.714.212.4	Employee Health Insurance	\$776,000.00	
101.714.234.1	Engineers by Contract	\$7,500.00	
101.714.234.2	Elections (Deducted)	\$4,750.00	
101.714.236.1	Insurance (All Classes)	\$69,850.00	
101.714.237.1	Energy Efficiency Debt Retirement	\$0.00	
	Total Miscellaneous	\$1,176,100.00	\$1,176,100.00
101.715 Transfers			
101.715.270.1	Transfers out	\$760,000.00	
	Total Transfers Out	\$760,000.00	\$760,000.00
Section 3: That there be appropriated from the General Fund for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40 RC the sum of:			
	Total General Contingency		
	Total General Fund		\$7,835,421.37
Section 4 That there be appropriated from the Street Construction Maintenance & Repair Fund:			
201 Street Construction Maintenance and Repair			
201.602.211.1	Salaries	\$311,641.76	
201.602.221.1	Fuel, transportation	\$20,000.00	
201.602.235.2	Equipment Maintenance	\$18,000.00	
201.602.239.3	Contract Incidentals	\$6,500.00	
201.602.242.1	Fuel, Clothing	\$3,750.00	
201.602.244.1	Tools & Equipment < 5 years	\$1,500.00	
201.602.249.1	Misc. Supplies & Materials	\$35,000.00	
201.603.242.1	Materials, Snow Removal	\$60,000.00	
201.605.231.3	Traffic Lights/ Utilities	\$4,000.00	
201.605.239.3	Traffic Lights & Signals	\$9,000.00	
201.602.252.1	Equipment > 5 years	\$68,000.00	
201.603.243.1	A&T Fees	\$850.00	
	Total for SCMR	\$538,241.76	\$538,241.76

Section 5: That there be appropriated from the Parking Lot Commission Fund:			
202 Parking Lot Commission			
202.606.211.1	Salaries	\$39,000.00	
202.105.231.1	Utilities	\$5,000.00	
202.606.234.1	Professional Services	\$0.00	
202.606.239.3	Contract Incidentals	\$8,061.12	
202.606.249.3	Supplies / Materials	\$5,000.00	
202.602.271.1	Transfers Out	\$0.00	
202.715.239.3	Real Estate Tax	\$0.00	
Total Parking Lot Commission		\$57,061.12	\$57,061.12
Section 6: That there be appropriated from the Sidewalk & Driveway Repair Fund:			
203 Sidewalk & Driveway Repair Fund			
203.607.234.2	A & T Fees	\$1,000.00	
203.607.239.3	Sidewalk Contractor Services	\$101,708.25	
203.607.249.3	Misc. Supplies & Materials		
203.607.271.1	Transfers Out		
Total Sidewalk & Driveway Repair Fund		\$102,708.25	\$102,708.25
Section 7: That there be appropriated from the Shade Tree Trust Fund:			
204 Shade Tree Trust Fund			
204.302.249.3	Park Improvements	\$2,474.24	
Total for Shade Tree Trust Fund		\$2,474.24	\$2,474.24
Section 8: That there be appropriated from the Motor Vehicle Tax Fund:			
205 Motor Vehicle Tax Fund (Permissive Road Tax)			
205.601.234.1	PMVT Street Construction and Recontruction	\$206,425.01	
205.606.234.1	PMVT Parking Lots		
205.608.244.1	PMVT Equipment >5 years		
Total Motor Vehicle Tax Fund		\$206,425.01	\$206,425.01
Section 9: That there be appropriated from the Drug Offense Fund			
206 Drug Offense Fund			
206.101.239.3	Law Enforcement - Contract	\$1,867.87	
206.101.249.3	Enforcement Incidentals		
Total Drug Offense Fund		\$1,867.87	\$1,867.87

Section 10: That there be appropriated from the Crime Prevention Fund:			
207 Crime Prevention			
207.101.239.3	Contract Incidentals	\$71.34	
207.101.249.3	Supplies and Materials		
	Total Crime Prevention Fund	\$71.34	\$71.34
Section 11: That there be appropriated from the Criminal Activity /Forfeitures Fund:			
208 Criminal Activity / Forfeitures / State			
208.101.239.3	Contract Incidentals	\$107,094.70	
208.101.249.3	Incidentals		
208.101.253.1	Community Education		
	Total Criminal Activity Forfeitures/ State	107,094.70	\$107,094.70
209 Criminal Activity/Forfeiture/Federal			
209.101.239.3	Contract Incidentals	\$57,716.68	
	Total Criminal Activity Forfeiture/ Federal	\$57,716.68	\$57,716.68
Section 12: That there be appropriated from the Enforcement & Education Fund			
210 Enforcement & Education Fund			
210.101.239.3	Contract Incidentals	\$3,562.51	
210.101.249.3	Supplies & Materials		
	Total Enforcement and Education Fund	\$3,562.51	\$3,562.51
Section 13: That there be appropriated from the Mayor's Court Computer Fund:			
211 Mayor's Court Computer Fund			
211.703.239.3	Contract Incidentals		
211.703.249.3	Court Computer- Court	\$1,034.00	
211.703.252.1	Court Computer- Clerk	\$2,827.00	
	Total Mayor's Court Computer Fund	\$3,861.00	\$3,861.00
Section 14: That there be appropriated from the EMS Fund:			
212 EMS Fund			
212.102.211.1	EMS Personal Services		
212.102.239.3	Contract Incidentals	\$500.00	

212.102.249.1	Miscellaneous Supplies & Materials		
	Total EMS Fund	\$500.00	\$500.00
213 Police Continuing Professional Training			
213.703.239.3	Contract Incidentals	\$28,616.07	
	Total Police Continuing Prof. Fund	\$28,616.07	\$28,616.07
215 Indigent Driver Monitor Fund			
215.101.225.1	Court Ordered Monitoring Device	\$600.00	
	Total Indigent Driver Monitor	\$600.00	\$600.00
216 US Semiquincentennial			
216.101.239.3	US Semiquincentennial Expenses	\$6,000.00	
	Total US Semiquincentennial	\$6,000.00	\$6,000.00
218 Bridgetown Rd./ Nolan Ave. Improvements			
218.608.239.1	Bridgetown/Nolan Improvements	\$570,304.00	
	Total Bridgetown/Nolan Improvements	\$570,304.00	\$570,304.00
219 Applegate Avenue Reconstruction			
219.608.239.1	Applegate Avenue Construction	\$29,071.88	
	Total Applegate Avenue	\$29,071.88	\$29,071.88
224 Herbert, Florence, AltaVista, Mayfair Reconstruction			
224.608.239.1	Herbert, Florence, AltaVista, Mayfair Construc		
	Total Herbert, Florence, AltaVista, Mayfair	\$0.00	\$0.00
225 Harrison Avenue Road Diet			
225.608.239.1	Harrison Avenue Road Diet Construction	\$0.00	
	Total Harrison Avenue Road Diet	\$0.00	\$0.00
226 Tangent, Grotto, Selby, Alex Construction			
226.608.221.1	Tangent, Grotto, Selby, Alex Construction	\$877,492.00	
	Total Tangent, Grotto, Selby, Alex Construction	\$877,492.00	\$877,492.00
227 Community Development Block Grant			
227.608.239.1	Community Development	\$81,000.00	

	Total Community Development	\$81,000.00	\$81,000.00
228 Façade Improvement Grant			
228.608.239.1	Façade Improvements	\$50,000.00	
	Total Façade Improvements	\$50,000.00	\$50,000.00
Section 15: That there be appropriated from the Housing Rehabilitation Fund:			
235 Housing Rehabilitation Fund			
235.101.239.3	Contract Incidentals	\$2,589.83	
	Total Housing Fund	\$2,589.83	\$2,589.83
Cappel's Property Purchase			
237.101.239.3	Contract Incidentals	\$898.64	
	Total Cappel's Property Purchase	\$898.64	\$898.64
Historical Society			
238.101.239.3	Contract Incidentals	\$23,570.57	
	Total Historical Society	\$23,570.57	\$23,570.57
Opioid Settlement			
239.101.239.3	Contract Incidentals	\$25,067.42	
	Total Opioid Settlement	\$25,067.42	\$25,067.42
Hamilton County Public Health			
240.101.239.3	Contract Incidentals	\$6,189.00	
	Total Hamilton County Public Health	\$6,189.00	\$6,189.00
241 Hamilton County-Community Based Events			
241.101.239.3	Hamilton County Comm Based Events Exp	\$21,300.71	
	Total Hamilton County-Community Based Events	\$21,300.71	\$21,300.71
Section 16: That there be appropriated from the Ambulance Fund			
301 Ambulance Fund			
301.202.261.1	Principal	\$149.75	
301.202.262.1	Interest		
	Total Ambulance Fund	\$149.75	\$149.75

Energy Efficiency Project Fund			
302.202.252.1	Energy Efficiency Principal	\$45,000.00	
302.202.250.2	Energy Efficiency Interest	\$3,965.63	
302.202.252.1	Energy Efficiency Project Cost		
	Total Energy Efficiency Project Fund	\$48,965.63	\$48,965.63
Section 17: That there be appropriated from the Capital			
303 Capital Improvement Fund			
303.803.234.1	Capital Improvement Expenses	\$63,000.00	
	Total Capital Improvement Fund	\$63,000.00	\$63,000.00
Section 18: That there be appropriated from the Auto Equipment Fund			
305 Auto Equipment Fund			
305.101.252.1	Auto Equip Bonds-Equip>5 yrs	\$0.00	
305.801.261.1	Principal		
305.802.262.1	Interest		
	Total Auto Equipment Fund	\$0.00	\$0.00
Section 19: That there be appropriated from the 3 Mil Fund			
401 3 Mil Fund			
401.601.234.1	Contract Services	\$1,553,218.26	
401.601.234.2	A & T Fees	\$6,000.00	
	Total 3 Mil Fund	\$1,559,218.26	\$1,559,218.26
411 Homeland Security			
411.715.270.1	Transfers Out	\$23.70	
	Total Homeland Security	\$23.70	\$23.70
414 ARPA American Rescue Plan Act			
414.601.234.1	Covid Relief ARPA Expenses	\$0.00	
	Total ARPA American Rescue	\$0.00	\$0.00
Section 20: That there be appropriated from the Swimming Pool Fund:			
502 Swimming Pool Fund			
502.305.231.1	Utilities	\$10,000.00	
502.305.234.1	Wages	\$38,066.37	
502.305.239.1	Contract Incidentals	\$8,450.00	

502.305.249.1	Supplies & Materials	\$6,000.00	
	Total for Swimming Pool Fund	\$62,516.37	\$62,516.37
Section 21: That there be appropriated from the Waste Collection & Services Fund:			
503 Waste Collection & Services Fund			
503.506.231.1	Recycling Rental	\$31,444.43	
503.506.239.3	Contract Incidentals		
503.506.234.1	A & T Fees		
	Total Waste Collection & Services Fund	\$31,444.43	\$31,444.43
Section 22: That there be appropriated from the Fire Levy Fund:			
601 Fire Levy Fund			
601.103.234.1	Fire Levy Auditor & Treasurer Fees	\$6,000.00	
601.601.234.1	Fire Levy Expenses	\$757,907.91	
	Total Fire Levy Fund	\$763,907.91	\$763,907.91
Section 23: That there be appropriated from Police & Fire Disability/Pension Fund:			
701 Police & Fire Disability and Pension Fund			
701.103.212.1	Employer Share Police	\$315,000.00	
701.103.212.2	Employer Share Fire	\$340,000.00	
701.103.212.3	Accrued Liability		
701.103.234.1	A & T Fees	\$1,500.00	
	Total Police & Fire D & P Fund	\$656,500.00	\$656,500.00
Section 24: That there be appropriated from the Unclaimed Funds Fund:			
702 Unclaimed Funds			
702.901.271.1	Transfers Out		
702.903.239.1	Payments to Claimants	\$3,825.11	
	Total Unclaimed Funds	\$3,825.11	\$3,825.11
Section 25: That there be appropriated from the OBBS			
703 OBBS Assessment Fund			
703.712.239.1	Valuation Payments to Ohio	\$1,108.80	
	Total OBBS Funds	\$1,108.80	\$1,108.80
705 JEDD Fund - Western Ridge			

705.111.251.1	Cheviot share	\$63,118.09	
705.111.251.2	Green Township share	\$252,472.36	
705.111.262.1	Long term maintenance	\$4,061.37	
705.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
705.111.272.1	1% Escrow fund	\$3,238.91	
	Total JEDD Fund	\$323,890.73	\$323,890.73
706 JEDD II Fund - Christ/Childrens			
706.111.251.1	Cheviot share	\$43,100.22	
706.111.251.2	Green Township share	\$172,400.90	
706.111.262.1	long term maintenance	\$5,874.51	
706.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
706.111.272.1	1% escrow fund	\$2,246.22	
	Total JEDD II Fund	\$224,621.85	\$224,621.85
707 JEDD III Fund - Mercy West			
707.111.251.1	Cheviot Share	\$234,530.96	
707.111.251.2	Green Township Share	\$2,110,778.66	
707.111.262.1	Long Term Maintenance	\$2,670.00	
707.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
707.111.272.1	1% Escrow Fund	\$23,727.07	
	Total JEDD III Fund	\$2,372,706.69	\$2,372,706.69
708 JEDD IV Fund- Harrison Greene			
708.111.251.1	Cheviot Share	\$12,208.11	
708.111.251.2	Green Township Share	\$109,872.94	
708.111.262.1	Long Term Maintenance	\$5,137.04	
708.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
708.111.272.1	1% Escrow Fund	\$1,295.13	
	Total JEDD IV Fund	\$129,513.22	\$129,513.22
709 JEDD Fund- Liberty Nursing Health Care			
709.111.251.1	Cheviot Share	\$8,775.25	
709.111.251.2	Colerain Township Share	\$78,977.29	
709.111.262.1	Long Term Maintenance	\$4,651.23	
709.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
709.111.272.1	1% Escrow Fund	\$943.47	
	Total Liberty JEDD Fund	\$94,347.24	\$94,347.24
710 JEDD V- United Dairy Farmer			
710.111.251.1	Cheviot Share	\$541.03	
710.111.251.2	Green Township Share	\$4,869.26	

710.111.262.1	Long Term Maintenance	\$5,695.75	
710.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
710.111.272.1	1% Escrow Fund	\$122.28	
	Total JEDD V Fund	\$12,228.32	\$12,228.32
711 JEDD VI- McAlisters			
711.111.251.1	Cheviot Share	\$3,556.35	
711.111.251.2	Green Township Share	\$14,225.38	
711.111.262.1	Long Term Maintenance	\$4,486.00	
711.111.262.2	Board of Director's Escrow Fund	\$1,000.00	
711.111.272.1	1% Escrow Fund	\$235.03	
	Total JEDD VI Fund	\$23,502.76	\$23,502.76
712 JEDD VII Hampton Inn			
712.111.251.1	JEDD VII Hampton Cheviot Share	\$2,993.28	
712.111.251.2	JEDD VII Hampton Green Share	\$11,973.12	
712.111.262.1	Long Term Maintenance	\$4,092.21	
712.111.262.1	JEDD VII Hampton B-D Escrow	\$1,000.00	
712.111.272.1	JEDD VII Hampton 1% Escrow Fund	\$202.61	
	Total JEDD VII Hampton Inn	\$20,261.22	\$20,261.22
General Fund	Recapitulation of Funds		
	Police Department	\$1,938,100.00	
	Fire Department	\$1,939,000.00	
	Street Lighting Utilities	\$60,000.00	
	Health Commission	\$8,000.00	
	Shop with a Cop/Firefighter		
	Cheviot Fieldhouse	\$78,000.00	
	Harvest Home Park	\$73,900.00	
	Planning & Zoning	\$1,100.00	
	Public Works	\$486,200.00	
	Street Construction Maintenance & Repair	\$160,000.00	
	Mayor	\$147,900.00	
	Safety Service Director	\$133,600.00	
	Council	\$68,700.00	
	Clerk of Council	\$8,350.00	
	Auditor	\$121,000.00	
	Treasurer	\$14,200.00	
	Tax Department	\$257,500.00	
	Building & Plumbing Inspections	\$34,200.00	
	City Hall	\$282,000.00	
	Civil Service Commission	\$2,100.00	
	County Auditor	\$25,000.00	

	State Exam Contract Services	\$5,000.00	
	Law Director	\$49,800.00	
	Miscellaneous	\$1,176,100.00	
	Transfers	\$760,000.00	
	Total General Fund	\$7,829,750.00	\$7,829,750.00
Other Funds			
	Total Street Construction Maintenance/Repair	\$538,241.76	
	Total Parking Lot Commission	\$57,061.12	
	Total Sidewalk & Driveway Repair Fund	\$102,708.25	
	Total Shade Tree Trust Fund	\$2,474.24	
	Total Motor Vehicle Tax Fund	\$206,425.01	
	Total Drug Offense Fund	\$1,867.87	
	Total Crime Prevention Fund	\$71.34	
	Total Criminal Activities Forfeitures/ State	\$107,094.70	
	Total Criminal Activity Forfeiture/ Federal	\$57,716.68	
	Total Enforcement & Education	\$3,562.51	
	Total Mayor's Court Computer Fund	\$3,861.00	
	Total EMS Fund	\$500.00	
	Total Police Continuing Prof. Training	\$28,616.07	
	Total Indigent Driver Monitor Fund	\$600.00	
	Total Harrison Avenue Streetlights	\$570,304.00	
	Total Applegate Avenue Reconstruction	\$29,071.88	
	Total Herbert, Florence, AltaVista, Mayfair	\$0.00	
	Total Harrison Avenue Road Diet	\$0.00	
	Total Tangent, Grotto, Selby, Alex Construction	\$877,492.00	
	Total Community Block Grant	\$81,000.00	
	Total Façade Improvement Grant	\$50,000.00	
	Total Housing Rehabilitation Fund	\$2,589.83	
	Total Cappel's Property Purchase	\$898.64	
	Total Historical Society	\$23,570.57	
	Total Opioid Settlement	\$25,067.42	
	Total Hamilton County Public Health	\$35,000.00	
	Total Ambulance Fund	\$149.75	
	Total Energy Efficiency Project Fund	\$48,965.63	
	Total Capital Improvement Fund	\$63,000.00	
	Total Auto Equipment Fund	\$0.00	
	Total 3 Mil Fund	\$1,559,218.26	
	Total Homeland Security	\$23.70	
	Total ARPA American Rescue Plan	\$0.00	
	Total Swimming Pool Fund	\$62,516.37	
	Total Waste Collection Services Fund	\$27,964.40	
	Total Fire Levy Fund	\$370,500.00	
	Total Police Fire Disability & Pension Fund	\$656,500.00	
	Total Unclaimed Funds	\$3,825.11	
	Total OBBS Assessment Fund	\$1,108.80	
	JEDD I - Western Ridge	\$323,890.73	

	JEDD II - Christ/Childrens	\$224,621.85	
	JEDD III - Mercy West	\$2,372,706.69	
	JEDD IV - Harrison Greene	\$129,513.22	
	JEDD - Liberty Nursing	\$94,347.24	
	JEDD V - United Dairy Farmer	\$12,228.32	
	JEDD VI - McAlisters	\$23,502.76	
	JEDD VII - Hampton Inn	\$20,261.22	
	Total other funds	\$8,800,638.94	\$8,800,638.94
	Grand Total Appropriations	\$16,630,388.94	\$16,630,388.94

Section 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certifications and vouchers thereof approved by the Board of Officers authorized by law to approve the same and any ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of and in accordance with law and ordinance. Provided further, that the Appropriations for Contingencies can only be expended upon approval of a two-thirds majority of Council for the items of expense constituting a legal obligation against the City, and for purposes other than those covered by specific appropriations herein made.

Section 26. This ordinance shall take effect at the earliest period allowed by law.

Passed: March 18, 2025.

Attest:

Jenny M. Eilermann
Clerk of Council

Kim Bynum
President of Council

Samuel D. Keller
Mayor

Approved as to form:

Kim Bynum
Law Director

Approved by:

David W. Voss
Ward 1

Samuel D. Keller
Ward 2

David S. Solt
Ward 3

Shelley
Ward 4

Kim Bynum
At Large

Stephanie
At Large

Amy R. Ricks
At Large

Members of Council

Certification of Publication

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing ordinance, or a succinct summary, was published in the Cincinnati Court Index, a newspaper of general circulation in the City of Cheviot, Ohio, on 3/21/25 and on 3/28/25.

Jenny M. Eilermann
Jenny M. Eilermann
Clerk of Council

CITY OF CHEVIOT
STATE OF OHIO

ORDINANCE NO. 25-08

TO AMEND FUND NAME; TRANSFER CERTAIN FUNDS; AND TO DECLARE AN EMERGENCY.

WHEREAS, Fund No. 301 is currently named "Ambulance Fund," and is funded by proceeds from the City's EMS runs; and

WHEREAS, Fund No. 301 should be renamed to "Fire Equipment Fund;" and

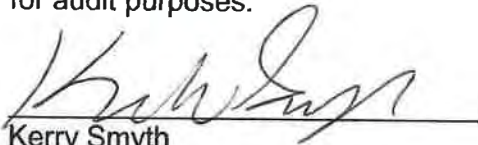
WHEREAS, it necessary to amend the 2025 First Quarter Appropriations through transfers.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CHEVIOT, STATE OF OHIO, TWO-THIRDS OF ALL MEMBERS THEREOF, CONCURRING, THAT:


Section 1. Fund 301 shall be renamed "Fire Equipment Fund."

Section 2. The sum of \$100,000.00 shall be transferred from the General Fund (Fund 101) to the renamed Fire Equipment Fund (Fund 301).

Section 3. This ordinance shall be an emergency measure for the health, safety, and welfare of the citizens of Cheviot and shall take effect immediately. The emergency is necessary in order to allow the City to meet its financial obligations in a timely manner and avoiding inconsistencies for audit purposes.


Kerry Smyth
President of Council

3/18/25
Date passed


Samuel D. Keller
Mayor

3-18-25
Date approved

Attest:

Approved as to form:

Jenny M Eilermann
Clerk of Council


Kimberlee Erdman Rohr
Law Director

CERTIFICATE OF PUBLICATION

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing ordinance, or a succinct summary, was published in the *Cincinnati Court Index*, a newspaper of general circulation in the City of Cheviot, Ohio, in accordance with Section 731.21 of the Ohio Revised Code, on the following dates:

- 1) _____, 2025, and
- 2) _____, 2025.

Jenny M. Eilermann
Clerk of Council